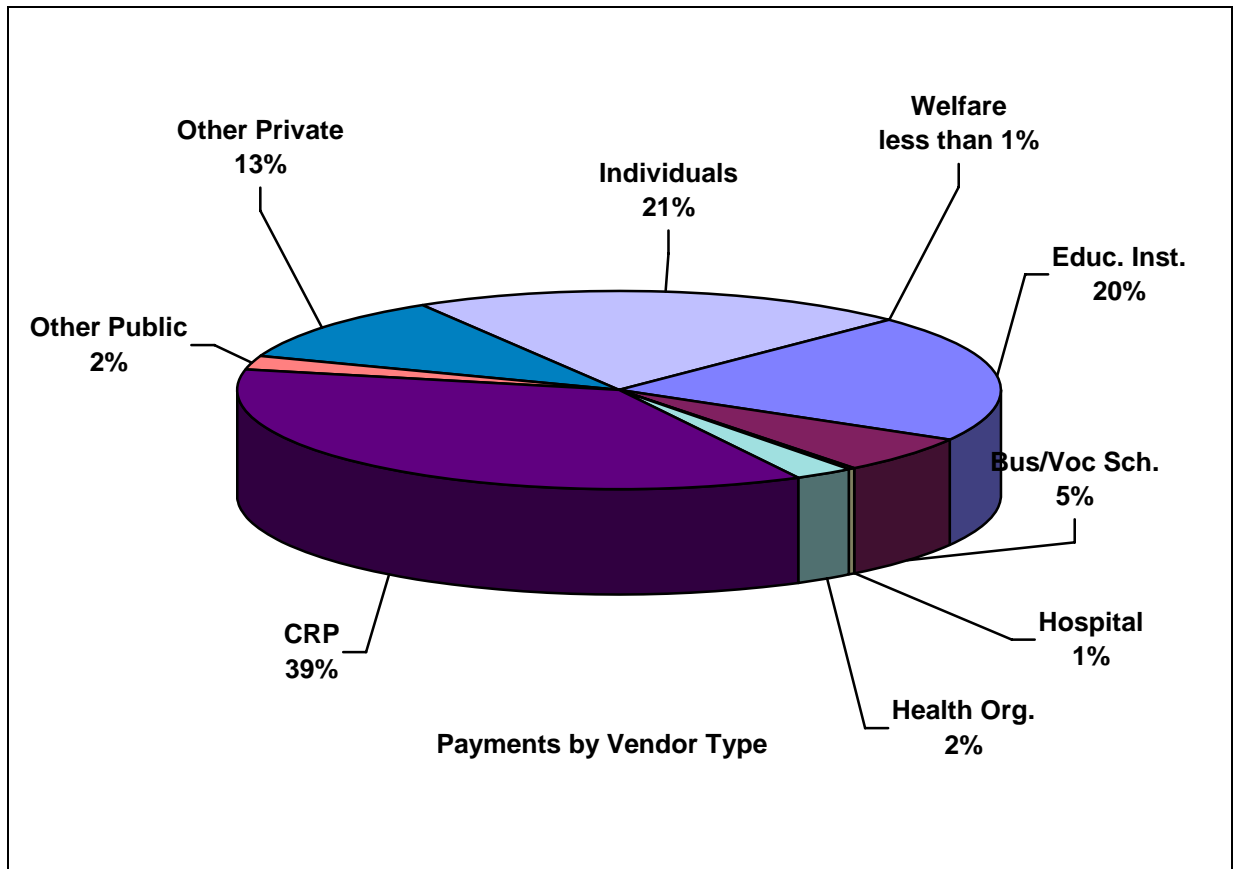


FISCAL ANALYSIS

FFY 2007 Fiscal Analysis

VENDOR TYPE	AMOUNT PAID
Educational Institutions	\$ 944,580
Business & Vocational Schools	\$ 275,631
Hospitals	\$ 17,991
Health Organizations	\$ 104,874
Community Rehabilitation Programs (CRP)	\$ 1,643,165
Welfare Agencies	\$ 387
Other Public Organizations/Agencies	\$ 104,504
Other Private Organizations	\$ 487,478
Individuals (Private)	<u>\$ 960,540</u>
Total:	\$4,539,150



FFY 2007 Fiscal Analysis

Payments for Services

10/01/2006 - 09/30/2007

Service Description	Payments
Assistive Technology Device	\$176,469
Assistive Technology Services	\$66,081
Benefits Analysis & Services	\$25,349
Books & Supplies	\$95,008
Business Start Up Expenses	\$31,049
Cognitive Retraining - TBI Services	\$216,765
Communication Assistance Services	\$2,010
Copy of Records	\$30,878
Dental Services	\$21,877
Diagnostic Medical Services	\$125,109
Employment/Follow Along Services	\$173,442
Evaluation	\$164,968
Hand Controls and Vehicle Modifications	\$13,322
Hearing Aids	\$47,432
Independent Living Training	\$3,460
Interpreter Services	\$113,178
Interpreter Services (Foreign)	\$119
Job Coaching	\$306,393
Job Placement Package	\$578,152
Maintenance	\$127,465
Medical Restoration	\$33,871
Medication	\$728
Mental Health Outpatient-Counseling	\$1,346
MH Contract Services	\$213,455
MH Psychiatric Treatment & Psychological Services	\$3,538
Misc. Goods Or Services Necessary In the Rehabilitation	\$102,969
On-the-Job Training	\$54,100
Personal Attendant Services	\$99,900
Project Skills	\$260,753
Room and Board	\$87,965
Training (Miscellaneous)	\$145,878
Transportation	\$141,527
Tuition & Fees	\$780,312
Vision Services	\$4,464
Work Adjustment/Employment Skills Training	\$133,522
Youth Leadership Forum	\$21,250

FFY 2007 Fiscal Analysis

ADJUSTMENT TRAINING CENTERS

TOTAL PAID

Ability Building Services, Inc.	\$ 18,298
Adjustment Training Center	\$ 41,557
Black Hills Special Service Co-op	\$ 159,166
Black Hills Workshop	\$ 65,355
Dakota Milestones	\$ 19,038
Career Advantage-Advance	\$ 105,304
Ecco, Inc	\$ 8,846
Employment Connections	\$ 116,735
Huron Area Center for Independence	\$ 14,659
Northern Hills Training Center	\$ 11,391
Oahe Inc	\$ 14,450
South Dakota Achieve	\$ 28,118
SESDAC, Inc.	<u>\$ 4,171</u>
Career Connections/Lifequest	

Total: \$ 588,050

MENTAL HEALTH CENTERS

TOTAL PAID

Behavior Management Systems	\$ 156,601
Capital Area Counseling Services	\$ 638
Community Counseling Services	\$ 1,990
Dakota Counseling Institute	\$ 3,274
East Central MH Center Inc	\$ 110
Human Service Agency	\$ 5,481
Lewis & Clark Mental Health Center	\$ 26,785
Northeastern Mental Health Center	\$ 21,780
Southeastern Behavioral Health	\$ 75,406
Southern Plains Mental Health Center	<u>\$ 55</u>

Total: \$292,120

CAREER LEARNING CENTERS

TOTAL PAID

Aberdeen Area Career Planning Center	\$ 20,737
Brookings Career Learning Center	\$ 0
Black Hills Special Services dba Career Learning Center	\$ 27,144
Cornerstones Career Learning Center -Huron	\$ 20,982
Madison Career Learning Center	\$ 377
Mobridge Career Learning Center	\$ 0
Right Turn - Pierre	\$ 18,061
Southeast Job Link - Vermillion	\$ 97
Volunteers of America - Sioux Falls	\$ 54,557
Watertown Career Learning Center	<u>\$ 3,212</u>

Total: \$145,167

FFY 2007 Fiscal Analysis

OTHER AGENCIES

Community Transitions	\$ 221,996
CSD	\$ 28,189
DakotaLink	\$ 130,234
Goodwill	\$ 19,667
Home Care Services of SD	\$ 85,941
Interpreter Services	\$ 0
Phase II Interpreter Services	\$ 10,069
Prairie Freedom Center	\$ 11
Opportunities for Independent Living	\$ 0
South Dakota Vocational Resources	\$ 64,129
WRDI – Rapid City	\$ 0
Total:	\$560,236

PRIVATE PROVIDERS

Bennett, Karol dba KJB DRS Vendor Services	\$ 1,856
Broton, Loni	\$110,993
Broton, Sonya	\$ 31,581
Byer, Marilyn	\$ 65,226
Frederick, Les	\$ 632
Grimme, Mike (Dakota Occupational Services)	\$ 20,957
Jankord, Richard	\$ 1,703
Kennepohl, Sharon	\$ 1,414
Lifeworks (Chris Fliginger)	\$ 47,396
Lyle Malone	\$ 9,089
Mines, Shirley	\$ 56,018
Marvin Nelson	\$ 56,022
Olson, Dean	\$ 55,860
Qualm, Carol (Access Employment, LLC)	\$ 21,880
Sonnenburg, Lisa	\$ 5,979
Raeder, Bondell (Personal Choice Employment)	\$ 4,719
Splindler, Bruce	\$ 4,990
Tienken, Illa	\$ 766
VanLiere, Sherry (Placement Services Unlimited)	\$ 16,134
Rollie White (Employment Plus)	\$ 23,072
Witt, Jocelyn	\$ 5,973
Total:	\$542,260